

Service Title: **Housing Benefit**

Manager: Linda Owen

Business Unit: Financial Services

Executive Head: Paul Looby

Brief Description of Service:

This page reflects Housing Benefit payments offset by the subsidy from the Department of Work and Pensions (DWP) and any recovered overpayments. The staffing costs of this function are held within the Exchequer and Benefit service. Includes payments and subsidy for Discretionary Housing Payments (DHP).

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Housing Benefit Payments	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Housing Benefit Subsidy	Contribut'n from Reserves	Overpayments	Total Income (*ATL)	Net Expenditure (*ATL)
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
406 Housing Benefits	0	0	0	66,143	0	0	66,143	0	-65,642	0	-600	-66,242	-99
TOTAL	0	0	0	66,143	0	0	66,143	0	-65,642	0	-600	-66,242	-99

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent